

平成29年度 正味財産増減計算書内訳表

(平成29年4月1日～平成30年3月31日)

(内閣府用)

(単位:円)

| 科 目 | 錦鯉の普及 (継1) | 技術の指導 (継2) | 小計 | 物品販売 (他1) | 小計 | 法人会計 | 内部取引 控除 | 合計 |
|----------------|---------------|---------------|------------|--------------|---------|------------|------------|------------|
| I 一般正味財産増減の部 | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | |
| (1) 経常収益 | | | | | | | | |
| 基本財産運用収益 | | | | | | 2,112 | | 2,112 |
| 基本財産運用収入 | | | | | | 2,112 | | 2,112 |
| 受取入金 | | | | | | 60,000 | | 60,000 |
| 入金収入 | | | | | | 60,000 | | 60,000 |
| 受取会費 | | 750,000 | 750,000 | | | 28,221,000 | | 28,971,000 |
| 本部会員会費収入 | | | | | | 4,000,000 | | 4,000,000 |
| 通常会員会費収入 | | | | | | 24,104,000 | | 24,104,000 |
| 賛助会員会費収入 | | | | | | 117,000 | | 117,000 |
| 公認審査員会費収入 | | 750,000 | 750,000 | | | | | 750,000 |
| 事業収益 | 21,195,306 | 556,000 | 21,751,306 | 533,822 | 533,822 | | | 22,285,128 |
| 品評会事業収入 | 21,195,306 | | 21,195,306 | | | | | 21,195,306 |
| 出品料収入 | 15,428,000 | | 15,428,000 | | | | | 15,428,000 |
| 寄付金その他収入 | 3,540,000 | | 3,540,000 | | | | | 3,540,000 |
| 支部負担金収入 | 550,000 | | 550,000 | | | | | 550,000 |
| 出品袋代収入 | 337,306 | | 337,306 | | | | | 337,306 |
| 広告出店他収入 | 1,340,000 | | 1,340,000 | | | | | 1,340,000 |
| 調査研究事業収入 | | | | | | | | 0 |
| 普及指導事業収入 | | 556,000 | 556,000 | | | | | 556,000 |
| 公認審査員補考試手数料 | | 135,000 | 135,000 | | | | | 135,000 |
| 雑収入 | | 61,000 | 61,000 | | | | | 61,000 |
| 研修会協力費 | | 360,000 | 360,000 | | | | | 360,000 |
| 社会奉仕事業収入 | | | | | | | | 0 |
| 国際交流事業収入 | | | | | | | | 0 |
| 広報出版事業収入 | | | | | | | | 0 |
| 収益事業収入 | | | | 533,822 | 533,822 | | | 533,822 |
| 物品売上 | | | | 533,822 | 533,822 | | | 533,822 |
| 雑収入 | | | | | | | | 0 |
| 受取寄付金 | | | | | | 141,000 | | 141,000 |
| 寄付金収入 | | | | | | 141,000 | | 141,000 |
| 雑収益 | | 33 | 33 | | | 3,070,424 | | 3,070,457 |
| 利息収入 | | 33 | 33 | | | 7,303 | | 7,336 |
| 雑収入 | | | | | | 3,036,381 | | 3,036,381 |
| 日鱗購読料収入 | | | | | | 26,740 | | 26,740 |
| 特定預金取崩収入(退職引当) | | | | | | 0 | | 0 |
| 繰入金収入(退職引当戻入) | | | | | | 3 | | 3 |
| 特定預金繰入(退職引当) | | | | | | 785,843 | | 785,843 |
| 経常収益計 | 21,195,306 | 1,306,033 | 22,501,339 | 533,822 | 533,822 | 32,280,382 | 0 | 55,315,543 |
| (2) 経常費用 | | | | | | | | |
| 事業費 | 25,806,050 | 5,294,547 | 31,100,597 | 507,782 | 507,782 | | 0 | 31,608,379 |
| 品評会事業費 | 15,458,415 | | 15,458,415 | | | | | 15,458,415 |
| 調査研究事業費 | 53,570 | | 53,570 | | | | | 53,570 |
| 研究会費 | 33,570 | | 33,570 | | | | | 33,570 |
| 講演会費 | 20,000 | | 20,000 | | | | | 20,000 |
| 普及指導事業費 | | 1,397,777 | 1,397,777 | | | | | 1,397,777 |
| 審議会費 | | 8,546 | 8,546 | | | | | 8,546 |
| 審査研修会費 | | 714,861 | 714,861 | | | | | 714,861 |
| 公認審査員補考試費 | | 74,370 | 74,370 | | | | | 74,370 |
| 海外審査員派遣補助 | | 600,000 | 600,000 | | | | | 600,000 |
| 社会奉仕事業費 | 101,296 | | 101,296 | | | | | 101,296 |
| 国際交流事業費 | 107,536 | | 107,536 | | | | | 107,536 |
| 物品購入費 | | | | 288,946 | 288,946 | | | 288,946 |
| その他事業費 | 10,085,233 | 3,896,770 | 13,982,003 | 218,836 | 218,836 | | | 14,200,839 |
| 関係団体協力費 | 86,556 | 32,891 | 119,447 | 866 | 866 | | | 120,313 |
| 役員報酬 | 0 | 0 | | 0 | | | | 0 |

| 科 目 | 錦鯉の普及 (継1) | 技術の指導 (継2) | 小計 | 物品販売 (他1) | 小計 | 法人会計 | 内部取引 控除 | 合計 |
|---------------|---------------|---------------|------------|--------------|---------|------------|------------|------------|
| 給料手当 | 5,531,662 | 2,212,665 | 7,744,327 | 61,463 | 61,463 | | | 7,805,790 |
| 福利厚生費 | 824,986 | 329,994 | 1,154,980 | 9,167 | 9,167 | | | 1,164,147 |
| 会議費 | 49,442 | 6,459 | 55,901 | 0 | | | | 55,901 |
| 旅費交通費 | 281,850 | 109,623 | 391,473 | 2,819 | 2,819 | | | 394,292 |
| 通信運搬費 | 479,559 | 254,733 | 734,292 | 32,786 | 32,786 | | | 767,078 |
| 消耗什器備品費 | 175,082 | 66,531 | 241,613 | 1,751 | 1,751 | | | 243,364 |
| 消耗品費 | 148,070 | 56,266 | 204,336 | 1,481 | 1,481 | | | 205,817 |
| 印刷製本費 | 8,100 | 3,078 | 11,178 | 81 | 81 | | | 11,259 |
| 光熱水料費 | 183,898 | 69,881 | 253,779 | 1,839 | 1,839 | | | 255,618 |
| 修繕費 | 118,800 | 45,144 | 163,944 | 1,188 | 1,188 | | | 165,132 |
| 事務所維持費 | 122,358 | 46,496 | 168,854 | 1,224 | 1,224 | | | 170,078 |
| 租税公課 | 480,263 | 48,026 | 528,289 | 87,832 | 87,832 | | | 616,121 |
| 雑費 | 865,221 | 330,744 | 1,195,965 | 8,652 | 8,652 | | | 1,204,617 |
| 退職引当金繰入額 | 353,629 | 141,452 | 495,081 | 3,929 | 3,929 | | | 499,010 |
| 減価償却費 | 375,757 | 142,787 | 518,544 | 3,758 | 3,758 | | | 522,302 |
| 管理費 | | | | | | 20,618,110 | | 20,618,110 |
| 広報出版事業費 | | | | | | 12,921,041 | | 12,921,041 |
| 機関誌発行費 | | | | | | 9,597,465 | | 9,597,465 |
| 英文機関誌発行費 | | | | | | 2,084,088 | | 2,084,088 |
| 英文機関誌翻訳 | | | | | | 1,239,488 | | 1,239,488 |
| 関係団体協力費 | | | | | | 52,799 | | 52,799 |
| 役員報酬 | | | | | | 0 | | 0 |
| 給料手当 | | | | | | 4,486,793 | | 4,486,793 |
| 退職金 | | | | | | 0 | | 0 |
| 福利厚生費 | | | | | | 669,155 | | 669,155 |
| 会議費 | | | | | | 513,352 | | 513,352 |
| 旅費交通費 | | | | | | 171,928 | | 171,928 |
| 通信運搬費 | | | | | | 292,530 | | 292,530 |
| 消耗什器備品費 | | | | | | 106,799 | | 106,799 |
| 消耗品費 | | | | | | 90,322 | | 90,322 |
| 印刷製本費 | | | | | | 4,941 | | 4,941 |
| 光熱水料費 | | | | | | 112,177 | | 112,177 |
| 修繕費 | | | | | | 72,468 | | 72,468 |
| 事務所維持費 | | | | | | 74,638 | | 74,638 |
| 租税公課 | | | | | | 5,337 | | 5,337 |
| 雑費 | | | | | | 527,785 | | 527,785 |
| 退職引当金繰入額 | | | | | | 286,833 | | 286,833 |
| 減価償却費 | | | | | | 229,212 | | 229,212 |
| 繰入金支出(退職預金戻入) | | | | | | 3 | | 3 |
| 特定預金支出(退職引当) | | | | | | 866,160 | | 866,160 |
| 經常費用計 | 25,806,050 | 5,294,547 | 31,100,597 | 507,782 | 507,782 | 21,484,273 | 0 | 53,092,652 |
| 当期經常増減額 | -4,610,744 | -3,988,514 | -8,599,258 | 26,040 | 26,040 | 10,796,109 | 0 | 2,222,891 |
| 2. 経常外増減の部 | | | | | | | | |
| (1) 経常外収益 | | | | | | | | |
| 経常外収益計 | | | | | | | | 0 |
| (2) 経常外費用 | | | | | | | | |
| 経常外費用計 | | | | | | | | 0 |
| 当期經常外増減額 | | | | | | | | 0 |
| 他会計振替額 | 4,610,744 | 3,988,514 | 8,599,258 | 0 | 0 | -8,599,258 | | 0 |
| 当期一般正味財産増減額 | 0 | 0 | 0 | 26,040 | 26,040 | 2,196,851 | 0 | 2,222,891 |
| 一般正味財産期首残高 | 0 | 0 | 0 | 99,568 | 99,568 | 90,043,249 | 0 | 90,142,817 |
| 一般正味財産期末残高 | 0 | 0 | 0 | 125,608 | 125,608 | 92,240,100 | 0 | 92,365,708 |
| II 指定正味財産増減の部 | | | | | | | | |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| III 正味財産期末残高 | 0 | 0 | 0 | 125,608 | 125,608 | 92,240,100 | 0 | 92,365,708 |

錦鯉の普及(継1)は、品評会・研究会・講演会・国際交流事業

技術の指導(継2)は、公認審査員会

物品販売(他1)は、収益事業